

Charter school Pioneer Technology & Arts Academy Arizona
Charter name

d.b.a. (as applicable)

County Maricopa **CTDS number** 078716000

Please ensure the Charter Contacts tab is complete.

FY 2025

State of Arizona

Charter School Annual Budget

Adopted _____
Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was
Proposed June 11, 2024
Adopted June 25, 2024
Revised _____
Date

1. Total budgeted revenues for fiscal year 2024 \$ 4,732,206

2. Estimated revenues by source for fiscal year 2025			
Local	1000	\$	<u>22,500</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>4,592,465</u>
Federal	4000	\$	<u>319,314</u>
TOTAL		\$	<u>4,934,279</u>

Charter school contact employee: Shubham Pandey
Telephone: 612-207-6438 Email: shubham@ptaaschool.org

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 15, 2024
Type the date as MM/DD/YYYY

DocuSigned by:
Shubham Pandey
School official signature

DocuSigned by:
Cozette Moore
School official signature

Shubham Pandey
School official (typed name)

Cozette Moore
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>53,061</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>52,082</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>979</u>
4. Percentage increase		<u>1.9%</u>

Comments on average salary calculation (optional):

DocuSigned by: <u>Irene Carroll</u>	Board Member
DocuSigned by: <u>Kyle Campbell</u>	Board Member
DocuSigned by: <u>Shannon Houston</u>	Board Secretary
DocuSigned by: <u>Dodd Noel</u>	Board Member
DocuSigned by: <u>Shubham Pandey</u>	Superintendent
_____	_____
Signed	Title