

Charter school Pioneer Technology & Arts Academy Arizona
Charter name

d.b.a. (as applicable)

FY 2025

State of Arizona

Charter School Annual Budget

Revised #1
Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was
Proposed June 11, 2024
Adopted June 25, 2024
Revised May 14, 2025
Date

Signed by:
Irene Carroll Board Member
E716771AEBA8463... Board Member
Shubham Pandey Board Secretary
Shannon Houston Superintendent
Shubham Pandey Board Member
D0E8D643346A402...
Todd Noel
20915D55C77E4E5...

Signed Title

County Maricopa CTDS number 078716000

Please ensure the Charter Contacts tab is complete.

1. Total budgeted revenues for fiscal year 2024 \$ 4,732,206
2. Estimated revenues by source for fiscal year 2025
Local 1000 \$ 22,500
Intermediate 2000 \$
State 3000 \$ 3,856,563
Federal 4000 \$ 340,483
TOTAL \$ 4,219,546

Charter school contact employee: Shubham Pandey
Telephone: 612-207-6438 Email: shubham@ptaaschool.org

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by May 15, 2025
Signed by: Type the date as MM/DD/YYYY
Shubham Pandey School official signature
Cozette Moore School official signature

Shubham Pandey Cozette Moore
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2025.
1. Average salary of all teachers employed in budget year 2025 \$ 53,061
2. Average salary of all teachers employed in prior year 2024 \$ 52,082
3. Increase in average teacher salary from the prior year 2024 \$ 979
4. Percentage increase 1.9%

Comments on average salary calculation (optional):

Charter school

Pioneer Technology & Arts Academy Arizon

County

Maricopa

CTDS number

078716000

Charter contact information					
Charter Representative	Prefix	First name	Last name	Email address	Telephone number
Charter Representative	Mr.	Shubham	Pandey	shubham@ptaaschool.org	612-207-6438
Executive Assistant to Charter Representative					
Business Manager	Ms.	Cozette	Moore	cmoore@ptaaschool.org	972-740-9515
Business Consultant	Mr.	Michael	Mania	michaelm@aspirebc.net	602-689-0118
AzEDS/ADM Data Coordinator	Mr.	Christopher	Reuter	creuter@ptaaschool.org	602-305-8865
SPED Data Coordinator					
Poverty Coordinator					
Assessments Coordinator					
Curriculum Coordinator	Dr.	Derrick	Love	dlove@ptaaschool.org	602-305-8865
Information Technology (IT) Director	Mr.	Koffi	Avekoe	jp@ptaaschool.org	602-305-8865
Governing Board Member	Mr.	Kyle	Campbell	kyle.campbell@colliers.com	480-650-3326
Governing Board Member	Ms.	Irene	Carroll	icarroll@ftgadvisorsllc.com	602-684-3184
Governing Board Member	Ms.	Shannon	Houston	shouston@ptaaschool.org	612-207-6438
Governing Board Member	Mr.	Todd	Noel	todd.noel@colliers.com	602-692-8290
Governing Board Member	Mr.	Shubham	Pandey	shubham@ptaaschool.org	612-207-6438
Governing Board Member					
Governing Board Member					
Governing Board Member					
Governing Board Member					
Governing Board Member					

Student Information System (SIS) Vendor

Select from drop-down

PowerSchool (PowerSchool)

Accounting Information System

QuickBooks Online

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Yes

Charter's website address

www.ptaascholaz.org

Charter management information

Management organization type

Charter Management Organization (CMO)

Management organization details (if applicable):

Organization name

SSS Partners LLC

Employer Identification Number

47-3102818

Address 1

3650 University Blvd

Address 2

City

Dallas

State

TX

Zip

75205

Charter school	Pioneer Technology & Arts Academy Arizona			County	Maricopa		CTDS number		078716000
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
							Prior year 2024	Budget year 2025	
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	1,501,847	142,424	126,000	170,000	2,000	1,758,934	1,942,271	10.4%
Support services									
2100 Students	2.	250,000	26,625	8,514	10,000		273,434	295,139	7.9%
2200 Instruction	3.			17,531	900		1,942	18,431	849.1%
2300 General administration	4.				10,000		0	10,000	
2400 School administration	5.	225,000	23,963	3,031	2,000	7,000	238,607	260,994	9.4%
2500 Central services	6.			768,742	2,500	7,000	208,255	778,242	273.7%
2600 Operation & maintenance of plant	7.			304,000	92,000		705,336	396,000	-43.9%
2900 Other support services	8.						0	0	
3000 Operation of noninstructional services	9.			3,000			570	3,000	426.3%
4000 Facilities acquisition & construction	10.						0	0	
5000 Debt service	11.						0	0	
610 School-sponsored cocurricular activities	12.						0	0	
620 School-sponsored athletics	13.			7,000			7,749	7,000	-9.7%
630, 700, 800, 900 Other programs	14.						0	0	
Subtotal (lines 1-14)	15.	1,976,847	193,012	1,237,818	287,400	16,000	3,194,827	3,711,077	16.2%
200 Special education									
1000 Instruction	16.	42,000	4,473				350,000	46,473	-86.7%
Support services									
2100 Students	17.			361,639			0	361,639	
2200 Instruction	18.						0	0	
2300 General administration	19.						52,521	0	-100.0%
2400 School administration	20.						0	0	
2500 Central services	21.						0	0	
2600 Operation & maintenance of plant	22.						0	0	
2900 Other support services	23.						0	0	
3000 Operation of noninstructional services	24.						0	0	
4000 Facilities acquisition & construction	25.						0	0	
5000 Debt service	26.						0	0	
Subtotal (lines 16-26)	27.	42,000	4,473	361,639	0	0	402,521	408,112	1.4%
400 Pupil transportation	28.			80,000	750		83,179	80,750	-2.9%
530 Dropout prevention programs	29.						0	0	
540 Joint career & technical ed. & vocational ed. center	30.						0	0	
550 K-3 Reading	31.	27,170	2,717				25,826	29,887	15.7%
Subtotal (lines 15 and 27-31)	32.	2,046,017	200,202	1,679,457	288,150	16,000	3,706,353	4,229,826	14.1%
1010 Classroom Site Project (from page 3, line 6) and object code 6850	33.	418,932	41,893	0	0	0	408,079	460,825	12.9%
1020 Instructional Improvement Project (from page 2, line 5)	34.						32,174	18,000	-44.1%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	70,655	0	-100.0%
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	70,655	0	-100.0%
1100-1499 Federal and State projects (from page 2, line 32)	37.						414,031	319,315	-22.9%
Total (lines 32-37)	38.	2,464,949	242,095	1,679,457	288,150	16,000	4,701,947	5,027,966	6.9%

Charter school Pioneer Technology & Arts Academy Arizona

County Maricopa

CTDS number 078716000

Federal and State projects		
	Prior year 2024	Budget year 2025
1100-1399 Federal projects		
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	286,188	139,557
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	40,868	16,938
3. 1160 ESEA Title IV-21st Century Schools	11,356	10,000
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	13,986
6. 1200 ESEA Title VII-Indian Education	0	
7. 1210 ESEA Title VI-Flexibility and Accountability	0	
8. 1220 IDEA, Part B	75,619	68,362
9. 1230 Johnson-O'Malley	0	
10. 1240 Workforce Investment Act	0	
11. 1250 AEA-Adult Education	0	
12. 1260-1270 Vocational Education-Basic Grants	0	
13. 1280 ESEA Title X-Homeless Education	0	
14. 1290 Medicaid Reimbursement	0	
15. 1300 Charter School Implementation Proj. (Stimulus)	0	
16. 13__ Impact Aid	0	
17. 1310-1399 Other Federal Projects	0	70,472
18. Total federal projects (lines 1-17)	414,031	319,315
1400-1499 State projects		
19. 1400 Vocational Education	0	
20. 1410 Early Childhood Block Grant	0	
21. 1420 Extended School Year-Pupils with Disabilities	0	
22. 1425 Adult Basic Education	0	
23. 1430 Chemical Abuse Prevention Programs	0	
24. 1435 Academic Contests	0	
25. 1450 Gifted Education	0	
26. 1456 College Credit Exam Incentives	0	
27. 1460 Environmental Special Plate	0	
28. 1465 Charter School Stimulus Fund	0	
29. 14__ Arizona Industry Credentials Incentive	0	
30. Other State Projects	0	
31. Total State projects (lines 19-30)	0	0
32. Total federal and State projects (lines 18 and 31)	414,031	319,315
Capital acquisitions		
	Prior year 2024	Budget year 2025
1. 0181 Intangible assets	0	
2. 0191 Land and land improvements	0	
3. 0192 Site improvements	0	
4. 0194 Buildings and building improvements	0	
5. 0196 Equipment	0	
6. 0198 Construction in progress	0	
7. Total capital acquisitions (lines 1-6)	0	0
8. Total capital acquisitions, if any, budgeted on lines 1-6	0	

Special education programs by type		
	Program 200 prior year 2024	Program 200 budget year 2025
1. Total all disability classifications	402,521	408,112
2. Gifted education	0	
3. ELL incremental costs	0	
4. ELL compensatory instruction	0	
5. Remedial education	0	
6. Vocational and technical ed.	0	
7. Career education	0	
8. Total (lines 1-7)	402,521	408,112
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	
Instructional Improvement Project		
Indicate amounts budgeted in Project 1020 for the following:		
	Prior year 2024	Budget year 2025
1. Teacher compensation increases	16,087	9,000
2. Class size reduction	0	
3. Dropout prevention programs	0	
4. Instructional improvement programs	16,087	9,000
5. Total Instructional Improvement (lines 1-4)	32,174	18,000
Proposed ratios for special education		
Teacher-pupil	1 to 28.6	
Staff-pupil	1 to 18.4	
Selected expenses by type (Must be included on page 1)		
Audit services	20,000	
Classroom instruction	3,509,073	
State equalization assistance budgeted for food service expenses		
Enter the amount of State equalization assistance budgeted for food service, function 3100:		0
Debt service		
Interest 6850		0
Redemption of principal		0

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2024	Budget year 2025	
Classroom Site Project 1010								
1000 Instruction	1.	418,932	41,893			408,079	460,825	12.9%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	418,932	41,893	0	0	408,079	460,825	12.9%

Classroom Site Project 1010 budgeted property payments	
Property disbursements	
Interest 6850	
Redemption of principal	

Charter School

Pioneer Technology & Arts Academy Arizona

County

Maricopa

CTDS number

078716000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	1.00						55,644	0	-100.0%
Support services										
2100 Students	2.	0.25						15,011	0	-100.0%
2200 Instruction	3.	0.00						0	0	
2300 General administration	4.	0.00						0	0	
2400 School administration	5.	0.00						0	0	
2500 Central services	6.	0.00						0	0	
2600 Operation & maintenance of plant	7.	0.00						0	0	
2900 Other support services	8.	0.00						0	0	
Program 260 subtotal (lines 1-8)	9.	1.25	0.00	0	0	0	0	70,655	0	-100.0%
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	
Total expenses (lines 9 and 10)	11.	1.25	0.00	0	0	0	0	70,655	0	-100.0%

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	1.00						55,644	0	-100.0%
Support services										
2100 Students	13.	0.25						15,011	0	-100.0%
2200 Instruction	14.	0.00						0	0	
2300 General administration	15.	0.00						0	0	
2400 School administration	16.	0.00						0	0	
2500 Central services	17.	0.00						0	0	
2600 Operation & maintenance of plant	18.	0.00						0	0	
2900 Other support services	19.	0.00						0	0	
Program 265 subtotal (lines 12-19)	20.	1.25	0.00	0	0	0	0	70,655	0	-100.0%
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	
Total expenses (lines 20 and 21)	22.	1.25	0.00	0	0	0	0	70,655	0	-100.0%

FY 2025 Summary of charter school revised budget

CTDS number 078716000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	1,758,934	1,942,271	10.4%
Support services			
2100 Students	273,434	295,139	7.9%
2200 Instruction	1,942	18,431	849.1%
2300 General administration	0	10,000	
2400 School administration	238,607	260,994	9.4%
2500 Central services	208,255	778,242	273.7%
2600 Operation & maintenance of plant	705,336	396,000	-43.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	570	3,000	426.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	7,749	7,000	-9.7%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,194,827	3,711,077	16.2%
200 Special education			
1000 Instruction	350,000	46,473	-86.7%
Support services			
2100 Students	0	361,639	
2200 Instruction	0	0	
2300 General administration	52,521	0	-100.0%
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	402,521	408,112	1.4%
400 Pupil transportation	83,179	80,750	-2.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	25,826	29,887	15.7%
Total	3,706,353	4,229,826	14.1%

The budget of Pioneer Technology & Arts Academy Arizona for fiscal year 2025 was officially proposed by the Governing Board on June 11, 2024. The complete budget may be reviewed by contacting Shubham Pandey at 6122076438 or shubham@ptaaschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	402,521	408,112	1.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	402,521	408,112	1.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	3,706,353	4,229,826	14.1%
Classroom Site Project	408,079	460,825	12.9%
Instructional Improvement	32,174	18,000	-44.1%
English Language Learner	70,655	0	-100.0%
ELL Compensatory Instruction	70,655	0	-100.0%
Federal projects	414,031	319,315	-22.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	4,701,947	5,027,966	6.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	53,061
Average salary of all teachers employed in the prior year 2024	52,082
Increase in average teacher salary from the prior year 2024	979
Percentage increase	1.9%
Comments on average salary calculation (optional):	