

Charter school

Pioneer Technology & Arts Academy

Charter name

d.b.a. (as applicable)

Instructions

FY 2026

State of Arizona

Charter School Annual Budget

Adopted

Version

Charter website link of posted budget

https://arizona.ptaa.org/budget/

By the Governing Board

We hereby certify that the budget for the school year 2026 was

Proposed

June 24, 2025

Adopted

July 8, 2025

Revised

Date

County

Maricopa

CTDS number

078716000

1. Total budgeted revenues for fiscal year 2025

\$

4,219,546

2. Estimated revenues by source for fiscal year 2026

Local	1000	\$	510,000
Intermediate	2000	\$	0
State	3000	\$	4,807,678
Federal	4000	\$	399,833
TOTAL		\$	5,717,511

Charter school contact employee:

Shubham Pandey

Telephone:

612-207-6438

Email:

shubham@ptaa.org

The FY 2026 budget file for the version described at left will be uploaded through the

School Finance Budget System on ADE's website by

July 15, 2025

Type the date as MM/DD/YYYY

School official signature

School official signature

Shubham Pandey

School official (typed name)

Cozette Moore

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐

Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026	\$	53,490
2. Average salary of all teachers employed in prior year 2025	\$	53,061
3. Increase in average teacher salary from the prior year 2025	\$	429
4. Percentage increase		0.8%

Comments on average salary calculation (optional):

Charter school	Pioneer Technology & Arts Academy		County			Maricopa		CTDS number	078716000
	Instructions								
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
							Prior year 2025	Budget year 2026	
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	670,273	177,005	455,000	141,982	0	1,942,271	1,444,260	-25.6%
Support services									
2100 Students	2.	243,425	42,374	7,000	16,000	0	295,139	308,799	4.6%
2200 Instruction	3.	0	0	17,800	900	0	18,431	18,700	1.5%
2300 General administration	4.	0	0	0	0	0	10,000	0	-100.0%
2400 School administration	5.	39,817	6,769	37,164	1,500	1,000	260,994	86,250	-67.0%
2500 Central services	6.	0	0	929,264	1,000	7,500	778,242	937,764	20.5%
2600 Operation & maintenance of plant	7.	70,669	12,014	1,241,000	105,000	0	396,000	1,428,683	260.8%
2900 Other support services	8.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	9.	0	0	0	0	0	3,000	0	-100.0%
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0	
5000 Debt service	11.	0	0	0	0	0	0	0	
610 School-sponsored cocurricular activities	12.	0	0	0	0	0	0	0	
620 School-sponsored athletics	13.	0	0	0	10,000	0	7,000	10,000	42.9%
630, 700, 800, 900 Other programs	14.						0	0	
Subtotal (lines 1-14)	15.	1,024,184	238,162	2,687,228	276,382	8,500	3,711,077	4,234,456	14.1%
200 Special education									
1000 Instruction	16.	286,808	52,315	0	0	0	46,473	339,123	629.7%
Support services									
2100 Students	17.	0	0	69,819	0	0	361,639	69,819	-80.7%
2200 Instruction	18.	0	0	0	0	0	0	0	
2300 General administration	19.	0	0	0	0	0	0	0	
2400 School administration	20.	0	0	0	0	0	0	0	
2500 Central services	21.	0	0	0	0	0	0	0	
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0	
2900 Other support services	23.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0	
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0	
5000 Debt service	26.	0	0	0	0	0	0	0	
Subtotal (lines 16-26)	27.	286,808	52,315	69,819	0	0	408,112	408,942	0.2%
400 Pupil transportation	28.	0	0	115,000	0	0	80,750	115,000	42.4%
530 Dropout prevention programs	29.						0	0	
540 Joint career & technical ed. & vocational ed. center	30.						0	0	
550 K-3 Reading	31.	27,546	2,107	0	0	0	29,887	29,653	-0.8%
Subtotal (lines 15 and 27-31)	32.	1,338,538	292,584	2,872,047	276,382	8,500	4,229,826	4,788,051	13.2%
1010 Classroom Site Project (from page 3, line 6)	33.	455,102	34,815	0	0		460,825	489,917	6.3%
1020 Instructional Improvement Project (from page 2, line 5)	34.						18,000	36,000	100.0%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						319,315	399,831	25.2%
Total (lines 32-37)	38.	1,793,640	327,399	2,872,047	276,382	8,500	5,027,966	5,713,799	13.6%

Charter school Pioneer Technology & Arts Academy

County Maricopa

CTDS number 078716000

Federal and State projects

	Prior year 2025	Budget year 2026	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	139,557	138,481	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	16,938	15,836	2.
3. 1160 ESEA Title IV-21st Century Schools	10,000	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	13,986	10,453	5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	68,362	58,061	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13 Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	70,472	167,000	17.
18. Total federal projects (lines 1-17)	319,315	399,831	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14 Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	0		30.
31. Total State projects (lines 19-30)	0	0	31.
32. Total federal and State projects (lines 18 and 31)	319,315	399,831	32.

Capital acquisitions

	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6	0		8.

Special education programs by type

	Program 200 prior year 2025	Program 200 budget year 2026	
1. Total all disability classifications	408,112	408,942	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	408,112	408,942	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	9,000	18,000	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	9,000	18,000	4.
5. Total Instructional Improvement (lines 1-4)	18,000	36,000	5.

**Proposed ratios for
special education**

Teacher-pupil 1 to _____
Staff-pupil 1 to _____

Selected expenses by type
(Must be included on page 1)

Audit services	20,000
Classroom instruction	2,616,369

**State equalization assistance budgeted
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100: 0

Debt service

Interest 6850	0
Redemption of principal	0

		Instructions							
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease	
						Prior year 2025	Budget year 2026		
Classroom Site Project 1010									
1000 Instruction	1.	455,102	34,815			460,825	489,917	6.3%	
2100 Support services—students	2.					0	0		
2200 Support services—instruction	3.					0	0		
2300 Support services—general administration	4.					0	0		
3300 Community services operations	5.					0	0		
Total Classroom Site Project (lines 1-5)		455,102	34,815	0	0	460,825	489,917	6.3%	

Classroom Site Project 1010 budgeted property payments	
Property disbursements	
Interest 6850	
Redemption of principal	

Instructions	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Expenses										
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2026 Summary of charter school adopted budget

CTDS number 078716000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	1,942,271	1,444,260	-25.6%
Support services			
2100 Students	295,139	308,799	4.6%
2200 Instruction	18,431	18,700	1.5%
2300 General administration	10,000	0	-100.0%
2400 School administration	260,994	86,250	-67.0%
2500 Central services	778,242	937,764	20.5%
2600 Operation & maintenance of plant	396,000	1,428,683	260.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	3,000	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	7,000	10,000	42.9%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,711,077	4,234,456	14.1%
200 Special education			
1000 Instruction	46,473	339,123	629.7%
Support services			
2100 Students	361,639	69,819	-80.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	408,112	408,942	0.2%
400 Pupil transportation	80,750	115,000	42.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	29,887	29,653	-0.8%
Total	4,229,826	4,788,051	13.2%

The budget of Pioneer Technology & Arts Academy for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting Shubham Pandey at 6122076438 or shubham@ptaa.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	408,112	408,942	0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	408,112	408,942	0.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	4,229,826	4,788,051	13.2%
Classroom Site Project	460,825	489,917	6.3%
Instructional Improvement	18,000	36,000	100.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	319,315	399,831	25.2%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,027,966	5,713,799	13.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	53,490
Average salary of all teachers employed in the prior year 2025	53,061
Increase in average teacher salary from the prior year 2025	429
Percentage increase	0.8%
Comments on average salary calculation (optional):	

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

Instructions

Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter

All Projects

1. FY 2024 final ending project balance

(581,681)

If the final ending project balance does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE

2. FY 2025 activity, year-to-date and estimated through June 30

(a) FY 2025 revenues

4,047,982

(b) FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal

4,409,981

3. Estimated FY 2025 ending project balance

(a) With donor restrictions/Restricted

(943,680)

(b) Without donor restrictions/Unrestricted

0

(c) Total (must agree to line 3 above)

(943,680)

4. Estimated FY 2025 ending project balance and planned uses

(a) Deficit balance

(943,680)

(b) Planned to be spent in FY 2026

0

(c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization

0

(d) Maintained for spending after FY 2026

0

(e) Total project balance (should agree to amount on line 3)

(943,680)

5. Comments (optional)

No comment at this time.