

FY 2026 Summary of charter school proposed budget

CTDS number 078716000

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	1,942,271	1,444,260	-25.6%
Support services			
2100 Students	295,139	308,799	4.6%
2200 Instruction	18,431	18,700	1.5%
2300 General administration	10,000	0	-100.0%
2400 School administration	260,994	86,250	-67.0%
2500 Central services	778,242	937,764	20.5%
2600 Operation & maintenance of plant	396,000	1,428,683	260.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	3,000	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	7,000	10,000	42.9%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,711,077	4,234,456	14.1%
200 Special education			
1000 Instruction	46,473	339,123	629.7%
Support services			
2100 Students	361,639	69,819	-80.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	408,112	408,942	0.2%
400 Pupil transportation	80,750	115,000	42.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	29,887	29,653	-0.8%
Total	4,229,826	4,788,051	13.2%

The budget of Pioneer Technology & Arts Academy for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting Shubham Pandey at 6122076438 or shubham@ptaaschool.org.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	408,112	408,942	0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	408,112	408,942	0.2%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	4,229,826	4,788,051	13.2%
Classroom Site Project	460,825	489,917	6.3%
Instructional Improvement	18,000	36,000	100.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	319,315	399,831	25.2%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,027,966	5,713,799	13.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	53,490
Average salary of all teachers employed in the prior year 2025	53,061
Increase in average teacher salary from the prior year 2025	429
Percentage increase	0.8%
Comments on average salary calculation (optional):	